

**Los Angeles League of Arts**  
Financial Information for Year Ending December 31, 2009

Revenue	Actual	Budget	Increase \ (Decrease)
LA Decompression			
Ticket Sales	\$55,460.45	\$81,900.00	(\$26,439.55)
Bar Income	6,916.50	6,000.00	916.50
Food Income	1,550.00	1,700.00	(150.00)
Overnight Camping	1,120.00	3,000.00	(1,880.00)
Recycling Income	171.93	0.00	171.93
<b>Total Revenue</b>	<b><u>\$65,218.88</u></b>	<b><u>\$92,600.00</u></b>	<b><u>(\$27,381.12)</u></b>

Decompression expenses	Actual	% of Revenue	Budget	% of Revenue	Increase \ (Decrease)
Ambulance standby	\$ 862.90	1.32%	\$ 2,400.00	2.59%	(\$1,537.10)
Bank fee	22.40	0.03%	0.00	0.00%	22.40
Burners Without Borders	171.93	0.26%	0.00	0.00%	171.93
California State Parks	6,440.00	9.87%	6,000.00	6.48%	440.00
Craft Services	304.49	0.47%	500.00	0.54%	(195.51)
EMT \ Medics	624.00	0.96%	1,000.00	1.08%	(376.00)
Fencing \ Barricades	4,743.71	7.27%	4,700.00	5.08%	43.71
Generators	8,437.82	12.94%	8,500.00	9.18%	(62.18)
Heavy Machinery	2,881.94	4.42%	1,500.00	1.62%	1,381.94
Infrastructure misc supplies	623.44	0.96%	500.00	0.54%	123.44
Insurance	2,061.00	3.16%	2,100.00	2.27%	(39.00)
Licenses \ permits	2,242.50	3.44%	2,100.00	2.27%	142.50
Office expense	1,142.07	1.75%	1,200.00	1.30%	(57.93)
Porta rental expense	2,725.57	4.18%	3,100.00	3.35%	(374.43)
Production stipends	2,100.00	3.22%	0.00	0.00%	2,100.00
Radio rental expense	1,137.83	1.74%	1,100.00	1.19%	37.83
Security expense	9,637.60	14.78%	15,000.00	16.20%	(5,362.40)
Signage	712.83	1.09%	700.00	0.76%	12.83
Stage rental - Steeldeck	5,030.04	7.71%	5,000.00	5.40%	30.04
Trash expense	1,718.23	2.63%	1,600.00	1.73%	118.23
Tent rentals	2,105.75	3.23%	1,700.00	1.84%	405.75
Website \ flyers	397.68	0.61%	200.00	0.22%	197.68
Art Grants	3,170.00	4.86%	3,800.00	4.10%	(630.00)
Stage Grants	5,922.84	9.08%	6,500.00	7.02%	(577.16)
<b>Total decompression expenses</b>	<b><u>\$65,216.57</u></b>	<b><u>100.00%</u></b>	<b><u>\$69,200.00</u></b>	<b><u>74.73%</u></b>	<b><u>(\$3,983.43)</u></b>

Other Regional expenses	
Oct 2009 - Swap Event	100.00
Secretary of State	50.00
Office expense	44.78
Bank fees	20.00
Not Burning Man Event	0.00
<b>Total Other Regional expenses</b>	<b><u>\$ 214.78</u></b>

<b>Net Income \ (Loss) for the year</b>	<b><u>\$ (212.47)</u></b>	<b><u>\$23,400.00</u></b>	<b><u>25.27%</u></b>	<b><u>(\$23,397.69)</u></b>
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**Current cash on hand for future use**     **\$11,990.69**